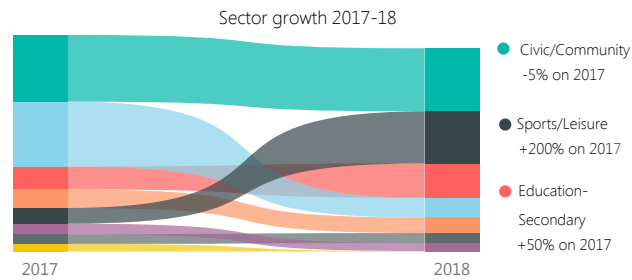
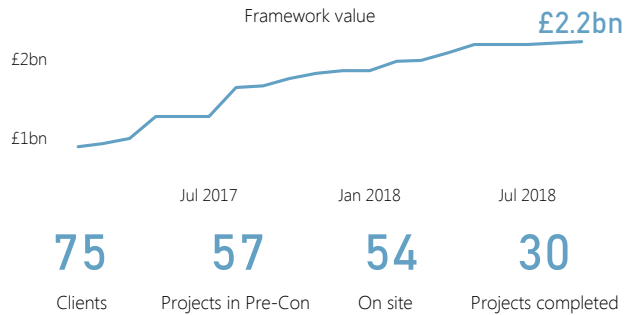


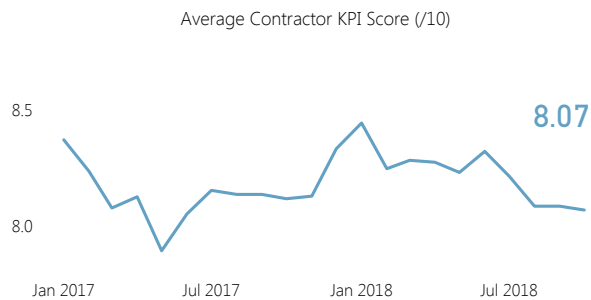
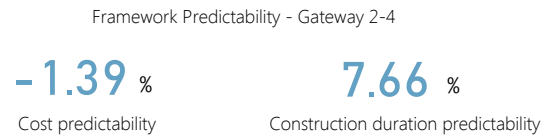
1 Framework core data



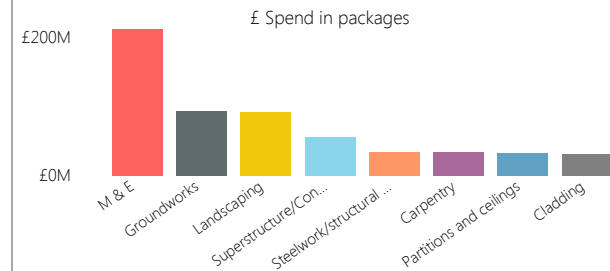
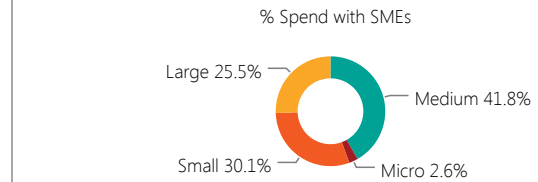
Sector	Value of work
Civic/Community	£479M
Education Further/Higher	£432M
Central Government	£405M
Sports & Leisure	£231M
Education - Secondary	£214M
Fire, Police & Health Services	£209M
Education - Primary	£170M
Housing/Supported Housing	£60M
Charity/Third Sector	

2 Framework performance

Over **£86M** of added value benefits realised for our Clients



3 Framework supply chain



Commentary

1 Workload continues to increase at a rate of £50M per month.

Sport and leisure sector has seen the largest growth since the start of 2017

2 Framework performance remains strong. Projects on average receive 10% added value.

Overall, KPI performance is good. KPIs in 2018 have been consistently over 8/10

3 M&E, Groundworks and Landscaping are the three largest packages.